**2022- 2023 Annual Budget**

**Vendors**

AndCo Consulting

Klausner, Kaufman, Jensen & Levinson

Foster & Foster

Gibson & Wirt, Inc

Salem Trust

Training & Conference

CRI \*\*

 **Projected**

 $ 13,000.00

$ 8,000.00

$ 19,000.00

 $ 1,900.00

 $ 6,500.00

 $ 2,000.00

 $ 0.00

**Actual**

$ 12,500.00

$ 8,729.54

$ 28,809

$

$ 6232.00

$ 0.00

$ 2840.00