**2023- 2024 Annual Budget**

**Vendors**

AndCo Consulting

Klausner, Kaufman, Jensen & Levinson

Foster & Foster

Gibson & Wirt, Inc

Salem Trust

Training & Conference

CRI \*\*

 **Projected**

 $ 13,000.00

$ 9,000.00

$ 25,000.00

 $ 1,900.00

 $ 6,500.00

 $ 2,000.00

 $ 3,500.00

**Actual**

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